	District:	Teignbridge			Kickstart Economic Growth				
				Please insert new rows below	Make Britain a Clean Energy Superpower				
				as required	Break Down Barriers to Opportunity				
			Capital	l Revenue	Build an NHS fit for the future				
	Total Spend Available:	£424,964	£99,036.00	£325,928.00	Take Back Our Streets				
ſ									_
- 1									
- 1	Priority	Theme	Sub-theme	Project Name	Project Description	TDC			
	Priority	Theme	Sub-theme	Project Name	Project Description	One Teignbridge	Q1	Q2	
	Priority		Sub-theme Healthy: Improve health and wellbeing	•	Project Description		Q1	Q2	
•	Priority			•	Project Description		Q1	Q2	

Priority	Theme	Sub-theme	Project Name	Project Description	TDC	0.1		Spend		70741		0 11 1
	Healthy, Safe, and Inclusive Communities	Healthy: Improve health and wellbeing			One Teignbridge	Q1	Q2	Q3	Q4	TOTAL	Revenue	Capital
		••								0		
		Safe: Reduce crime and the fear of crime	Safer Spaces, Safer Places (Violence Protection Against Women and Girls)	Very successful UKSPF 22/25 project ran through the Crime Safety Partnership with match funding and long term legacy project regarding education around key risks including harmful sexual behaviour, violence and exploitation. Increased awareness of tips and techniques for parents and carers to support their teens and preteens. Reductions in harmful sexual behaviour. Improved feelings of safety. Crime prevention.	Community - Identify, prevent and resolve issues relating to anti-social behaviour, domestic violence, safety and crime.	0	30,000	30,000	30,000	90,000	90,000	0
		Inclusive: Bringing communities together, tackling homelessness								0		
Communities and Place	Thriving Places	Development of the visitor economy	South West Visitor Economy Hub (EDDC/Destination Plymouth)	South West Visitor Economy Hub is a revolutionary new online tool designed specifically for tourism businesses in Devon and Somerset. The Hub provides unparalleled access to a wide array of data from multiple sources, presenting key sector and visitor trends through intuitive visuals and graphics. Unlike traditional one-off surveys, the hub offers continuously updated information, enabling users to track and understand changes in the tourism landscape in real-time. The platform equips businesses and support organisations with comprehensive, real-time data, empowering them to make informed decisions about marketing, planning, policy-making, and investments. This first-of-its-kind tool is created to bring much-needed real-time data and insights to all tourism businesses and organisations in the region.	Economy - Attract and administer grant funding to	0	3,000	0	0	3,000	3,000	0
		Development of the visitor economy	<u>Visit South Devon</u>	Support for Visit South Devon to grow the tourism economy through a range of marketing, events and business support activities. Complimenting SW Visitor Economy Hub work.	Economy - Attract and administer grant funding to support local businesses.	0	3,000	4,000	3,000	10,000	10,000	0
		High streets and town centres improvements	Town Centre Improvements	Working with Town Councils and their partners to further develop schemes that have primarily commenced as part of the UKSPF 22-25 work and that without this funding would not come to fruition. We will require an element of match funding from the towns.		0	7,000	40,000	70,000	117,000	17,000	100,000
	Support for Business	Advice and support to business	Agri-Tech (DCC Scheme)	The success of LAs across Devon in developing the Agri-Tech sector and encouraging farm innovation has exceed expectations over the last 3 years through: the Devon Agri-Tech Acelerator, Agri-Tech Alliance, Future Farm Resilience and the Agri-Innovation Programme. The latter two of which end on 31 March 2025 leaving a huge gap which this programme has been designed to full.	Economy - Attract and administer grant funding to support local businesses.	0	20,000	20,000	20,000	60,000	60,000	0
Supporting Local Business		Advice and support to business	Business Support for Clean Growth and Diversity.	Continuation of a very successful UKSPF 2022/25 project. Business growth and support via access to vital market intelligence, Intellectual Property resources, training, 1:1 advice and mentoring in a trusted and accessible space. Supporting diversity in business - women in business, neurodiversity. Supporting Green Business Increased number innovation active SMEs. Providing training for hard to-reach groups where there is proven need alongside provision of Decarbonisation Plans for businesses. Previously tendered project can be extended.	Economy - Work with education partners to develop a skilled and well-educated workforce to meet the demands of existing and emerging local businesses. Economy - Attract and administer grant funding to support local businesses.	0	30,000	30,000	30,000	90,000	90,000	0
		Enterprise culture and start-up support								0		
		Business sites and premises								0		
	Employability	Supporting people to progress towards and into employment	Employment (Skills and Advice Mobile) Hub (DCC)	Mobile Employment Hubs provide in-person support and information about different career options, jobs, and learning opportunities to adults and young people in Devon. The advisers provide a triage service, engaging and directing the individual to the most appropriate route and where appropriate act as caseload officers, continuing to support the individual onto and through the next steps of their journey towards further training, education, or employment. The hubs are working with other organisations and employers to give individuals the confidence and clarity they need, supporting them to move forward to what they want to do next.	Economy - Work with education partners to develop a skilled and well-educated workforce to meet the demands of existing and emerging local businesses. Economy - Attract and administer grant funding to support local businesses.	0	10,000	20,000	20,000	50,000	50,000	0
People and Skills		Support for young people who are or at risk of being NEET								0		
	Skills	Essential skills (including numeracy, literacy, ESOL, and digital)								0		
		Employment related skills								0		
						0	103,000		173,000 Max 1.5 % TDC Admin	420,000 4.964	320,000 4,964	100,000

 Admin
 4,964
 4,964

 Available
 424,964
 Total
 424,964